

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 7/7/2015	(3) CONTACT/PHONE Jeff Werst, Design Division Manager (805) 781-4480	
(4) SUBJECT Letter transmitting plans and specifications (Clerk's File) for 2015-16 Asphalt Overlay, Various Roads, Nipomo, for Board approval and advertisement for construction bids and find that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA). Bid opening date set for Thursday, August 6, 2015. District 4.			
(5) RECOMMENDED ACTION In accordance with applicable State Law, it is our recommended that the Board: <ol style="list-style-type: none"> 1. Approve the project and adopt the plans and specifications for the construction of 2015-2016 Asphalt Overlay, Various Roads, Nipomo, Contract No. 300550; and 2. Authorize the contract to be advertised for construction bids, with a recommended bid opening date of Thursday, August 6, 2015, and direct the Clerk of the Board to advertise a minimum of 21 calendar days before bid opening, no later than July 16, 2015; and 3. Provide the Public Works Director, or his designee, the discretion to extend the bid opening date to a date deemed more appropriate by the Director or his designee, so long as any such extension is in compliance with all applicable laws; and 4. Find that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA). 			
(6) FUNDING SOURCE(S) Road Fund- Pavement Management Program	(7) CURRENT YEAR FINANCIAL IMPACT Estimated Project Costs = \$2,503,184.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) District 4			

Reference: 15JUL07-C-9

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works
Jeff Werst, Design Division Manager
Don Spagnolo, Project Manager

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 7/7/2015

SUBJECT: Letter transmitting plans and specifications (Clerk's File) for 2015-16 Asphalt Overlay, Various Roads, Nipomo, for Board approval and advertisement for construction bids and find that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA). Bid opening date set for Thursday, August 6, 2015. District 4.

RECOMMENDATION

In accordance with applicable State Law, it is our recommended that the Board:

1. Approve the project and adopt the plans and specifications for the construction of 2015-2016 Asphalt Overlay, Various Roads, Nipomo, Contract No. 300550; and
2. Authorize the contract to be advertised for construction bids, with a recommended bid opening date of Thursday, August 6, 2015, and direct the Clerk of the Board to advertise a minimum of 21 calendar days before bid opening, no later than July 16, 2015; and
3. Provide the Public Works Director, or his designee, the discretion to extend the bid opening date to a date deemed more appropriate by the Director or his designee, so long as any such extension is in compliance with all applicable laws; and
4. Find that the project is exempt from Section 21000 et seq. of the California Public Resources Code (CEQA).

DISCUSSION

This asphalt concrete overlay contract is part of the Department of Public Work's Annual Pavement Maintenance Program to extend the service life of our existing street pavement. This work is necessary to halt further deterioration of these paved roads and to improve safety and operation.

This project is the first of a series of pavement rehabilitation contracts that will be completed utilizing the \$11.2M (\$9.3M for pavement overlay and \$1.9M for pavement seal coats) from this fiscal year's pavement management program. Our goal is to see the overall Pavement Condition Index (on a scale of 0 to 100) increase from its current rating of 61 to an overall rating of 62 or above. Additional projects will subsequently be developed and constructed in the spring of 2016 to complete the 15/16 FY expenditure plan.

This contract provides for a pavement overlay on Nipomo primary arterial and collector roads:

- Orchard Avenue from Tefft Street to Story Lane
- Division Street from Orchard Street to S. Frontage Road
- Thompson Road from Chestnut Street to Knotts Street
- Mesa Road from Tefft Street to Charro Street
- Tejas Place from Tefft Street to Osage Street

The project will place new hot mix asphalt, with no expansion of the currently paved area, for a total length of approximately 3.3 miles. These roads were confirmed for overlay through the County's Pavement Management System and on-site inspection. As called for under the Department's ADA transition plan, curb ramps at intersections will be constructed to current standards.

With the resurfacing of Orchard Avenue, work will provide for sufficient road width to have a continuous center turn lane from Tefft Street to Story Road. On Thompson Avenue, bus stop upgrades will be provided. Division Street will see bike lanes added as called for in the County's Bikeway Plan.

OTHER AGENCY INVOLVEMENT/IMPACT

Area utility companies, including the Nipomo Community Services District have been alerted of our construction schedule and advised to proceed with any subsurface work prior to our paving project. Various utility valve lids and vaults will be adjusted to the newly constructed street grades. These are obligations of the utilities.

South County Advisory Council has been informed of work scope. Residents along Division Street had previously been surveyed regarding the bike lane markings in this area.

County Counsel has approved the contract as to legal form and effect. The County Clerk formally processes the bid openings.

The County Environmental Coordinator has reviewed the project and determined that it is exempt from CEQA.

FINANCIAL CONSIDERATIONS

This is a multi-year project budgeted in the Road Fund at \$9,350,983 – WBS 300550. The total project costs are estimated at \$2,503,184. This will be the first of a series of overlay projects planned in FY 15/16. Funding for the project will come from the Road Fund Pavement Management Program.

At the time of award, when actual construction costs are known, any unused budget will be redirected to other planned Pavement Management projects. No budget adjustment is necessary.

Please see Exhibit "A" for an estimated cost breakdown of the project.

RESULTS

Approval of the recommended action will result in this project being advertised for construction bids. The Asphalt Overlay construction will lead to meeting the performance based budget objectives and provide a safer and more livable community.

File: Contract No. 300550

Reference: 15JUL07-C-9

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ATTACHMENTS

1. Vicinity Map
2. Exhibit A – Project Cost Estimates
3. Notice of Exemption
4. Plans and Specifications